



ESGCT General Assembly

18 September 2015

Helsinki Hall

Agenda

- Update
- Treasurer's Report
- 23rd Annual Congress: Helsinki
- 24th Annual Congress: Firenze with ISSCR
- 25th Annual Congress: Berlin
- Board election



Update

Relationships with other societies:

- ASGCT : co-organisation of the clinical trial workshop
- ISSCR: Joint congress in 2016 in Firenze

Members: 463 (2013) 422 (2014)

2015: 526 MEMBERS

Academic 30%

Students 49%

Industrial 21%



Country representation

TURKEY	13	2%
SWEDEN	13	2%
JAPAN	13	2%
SWITZERLAND	15	2%
PORTUGAL	15	2%
NETHERLANDS	23	3%
SPAIN	38	6%
FINLAND	40	6%
ITALY	41	6%
GERMANY	51	8%
UK	54	8%
US	59	9%
FRANCE	67	10%
FINLAND	77	11%
OTHER	155	23%

ESGCT – Reporting 2014

EUROPEAN SOCIETY OF
GENE & CELL THERAPY



A	SOCIETY		
<u>A.1</u>	<u>INCOME</u>		
A.1.1	Membership Fees	€ 18,250.00	
A.1.2	Donations & Subsidies	€ -	
A.1.3	Fees from National Societies	€ -	
A.1.4	Sponsorship	€ -	
A.1.5	Other	€ 0.45	
	<i>total</i>		€ 18,250.45
<u>A.2</u>	<u>EXPENSES</u>		
A.2.1	Membership Fees	€ -	
A.2.2	Association Management Company	€ 65,000.00	
A.2.3	Legal & Accountancy	€ 55.00	
A.2.4	Printed Matter & Website	€ 5,000.00	
A.2.5	Other	€ 3,400.00	
A.2.6	Board etc expenses	€ 7,500.00	
	<i>total</i>		€ 80,955.00
PROFIT & LOSS			-€ 62,704.55

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B.	ASSET MANAGEMENT		
<u>B.1</u>	<u>INCOME</u>		
B.1.1	Interest	€ -	
B.1.2	Other	€ -	
	<i>total</i>		€ -
<u>B.2.</u>	<u>EXPENSES</u>		
B.2.1.	Bank charges	€ 8,985.00	
	Income-related expenses capital		
B.2.2	assets		
	<i>total</i>		€ 8,985.00
PROFIT & LOSS			-€ 8,985.00

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C. CONGRESS

C.1 INCOME

C.1.1	Registration Fees	€ 276,890.00	
C.1.2	Sponsors & Exhibitors	€ 205,680.00	
C.1.3	Meetings room and other onsite services		
C.1.4	Other		
	<i>total</i>		€ 482,570.00

C.2 EXPENSES

C.2.1	Venue	€ 54,640.00	
C.2.2	AV and Computing	€ 72,150.00	
C.2.3	Awards & Fellowships	€ 5,750.00	
C.2.4	Catering	€ 93,800.00	
C.2.5	Printed Matter incl designer & Website	€ 25,892.86	
	Invited Speaker & LOC expenses, including		
C.2.6	planning and marathon meetings	€ 56,720.00	
C.2.7	Social Programme & Transport	€ 6,606.00	
C.2.8	Profit Share Payment LOC	€ -	
C.2.9	Insurance and other onsite expenses	€ 6,580.00	
C.2.10	Other	€ 13,000.00	
	<i>total</i>		€ 335,138.86

OVERALL PROFIT & LOSS 2014

€ 75,742.00



ESGCT INVESTMENTS 2015

Spring School 2016

Student Exchanges

Social Media & Promotion

Student Travel Grants

Budget



INCOME

REGISTRATION FEES	€ 300,000.00
SPONSORS / EXHIBITORS / OTHER	€ 249,495.80

TOTAL INCOME € **549,495.80**

EXPENDITURE

VENUE	€ 88,820.00
AUDIO VISUAL & COMPUTING	€ -
SERVICES	€ -
FURNITURE	€ 10,411.00
AWARDS	€ 5,623.00
CATERING	€ 124,079.00
PRINTED MATTER & WEBSITE	€ 48,418.21
INVITED SPEAKER & PROGRAMME	
EXPENSES	€ 62,260.27
SOCIAL PROGRAMME	€ 47,912.16
CONGRESS ORGANISATION &	
MANAGEMENT	€ 125,736.38

TOTAL EXPENDITURE € **513,260.02**

TOTAL PROFIT / LOSS € **36,235.78**

Registrations

Members	391
Non Members	283
Academic	355
Students	111
Industry	208

Total Abstracts

258 Posters

Orals



Human Gene Therapy Presentation from Terry Flotte

Helsinki 2015





ESGCT annual congress in collaboration with the ISSCR

Florence, 17 -21 October 2016





CHANGING THE FACE OF MODERN MEDICINE: STEM CELLS & GENE THERAPY



FLORENCE ITALY
18-20 OCTOBER 2016



IN COLLABORATION WITH



Branding proposal

- Gene Therapy & Stem Cells:
the Modern disruption to
medicine
- Genes Therapy & Stem Cells:
Revolutionizing the Face of
Medicine
- Using Stem Cells & Gene
therapy to Breakthrough
modern medicine

Venue

Palazzo dei Congresso and Palazzo dei Affari in central Florence (2 minutes walk from the trainstation)
Max 1000 people in the auditorium





Leadership

ESGCT

Nathalie Cartier,

Paris

Luigi Naldini,

Tiget, Milano

ABCD

Giuseppe Testa,

European Institute of Oncology, Milano

ISSCR

Gordon Keller,

McEwen Centre for Regenerative
Medicine, University Health Network,
Canada

Andrew Elefanty,

Murdoch Children's Research Institute,
Australia

Local Organising Committee

TIGET, Milan

A. Aiuti,

A. Lombardo (Operations)

B. Gentner (Operations)

TIGEM, Napoli

A. Auricchio,

University of Naples

C. Missero (ABCD)

University of Trento

L. Conti (ABCD)

San Raffaele Institute, Milan

C. Bonini,

V. Broccoli (ISSCR)

A. Bondanza (Operations)

Trieste

M. Giacca,

Rome

E. Cattaneo (ISSCR)

P. Bianco (ISSCR)

Modena

M. De Luca (ISSCR)



TUESDAY 18 OCTOBER 2016

16:00-17:30	ESGCT/ ISSCR 2016 OPENING: Nathalie Cartier, Luigi Naldini, ABCD, ISSCR? Opening Keynote - Hans Clevers <i>Auditorium</i>
17:30-19:30	WELCOME RECEPTION AND POSTER SESSION 1 <i>Palazzo Affarri</i>

WEDNESDAY 19 OCTOBER 2016

08:30-10:30	ESGCT/ ISSCR PLENARY SESSION 1: Hematopoietic Stem Cells: from biology to clinical applications John Dick, Len Zon, Luigi Naldini, Marina Cavazzana <i>Auditorium</i>		
10:30-11:00	COFFEE BREAK <i>Palazzo Congressi</i>		
11:00-13:00	S1a: ISSCR Speaker 1, Speaker 2 <i>Or 1, Or 2, Or3, Or4</i>	S1b: Eye Stem Cell and Gene Therapy Robin Ali Deniz Dalkara <i>Or 1, Or 2, Or3, Or4</i>	S1c: Central Nervous System Gene Therapy Nathalie Cartier, Alessandra Biffi <i>Or 1, Or 2, Or3, Or4</i>
13:00-14:00	ESGCT Assembly <i>Auditorium</i>		
	LUNCH <i>Palazzo Congressi</i>		
14:00-16:00	ESGCT/ ISSCR PLENARY SESSION 2: Skeletal and cardiac muscle stem cells: from biology and reprogramming to clinical applications Christine Mummery, Mauro Giacca, Michael Laflamme, Luis Garcia <i>Auditorium</i>		
16:00-16:30	COFFEE BREAK <i>Palazzo Congressi</i>		
16:30-18:30	S2a: ISSCR Speaker 1, Speaker 2 <i>Or 1, Or 2, Or3, Or4</i>	S2b: Stem Cell Based neural disease modelling Vania Broccoli (or Markus Wernig) Giuseppe Testa <i>Or 1, Or 2, Or3, Or4</i>	S2c: Cardiovascular Gene and Cell Therapy Seppo Ylä- Herttuala Andy Baker <i>Or 1, Or 2, Or3, Or4</i>
18:30-20:00	POSTER SESSION 2 <i>Palazzo Affarri</i>		
20:00-22:00	Speaker Dinner <i>TBC</i>		



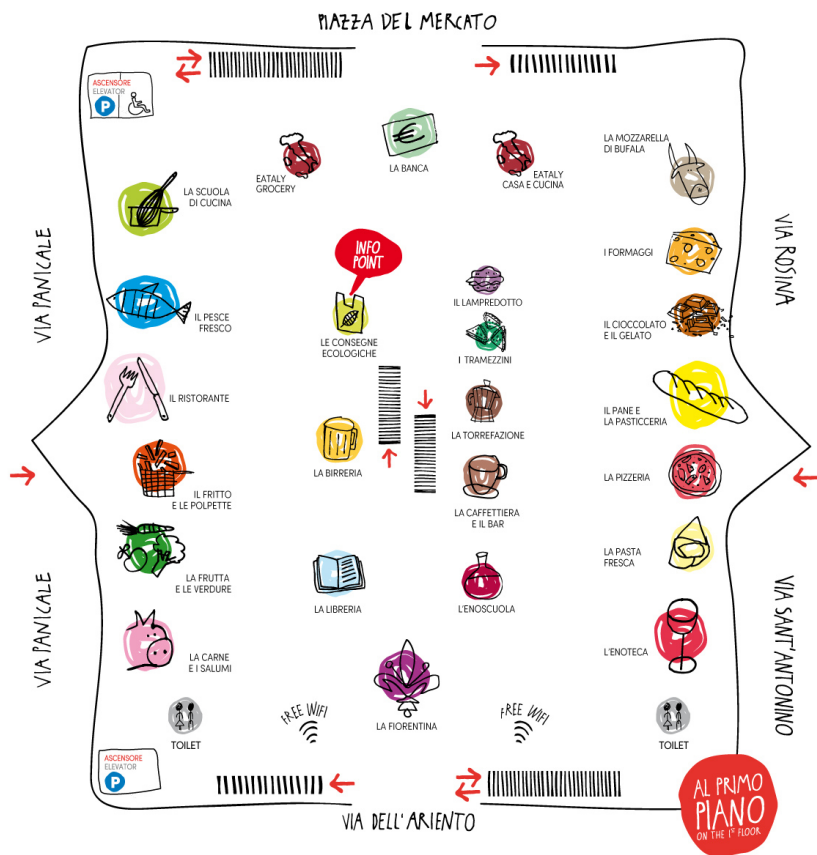
THURSDAY 20 OCTOBER 2016

8:30-10:30	ESGCT/ ISSCR PLENARY SESSION 3: Neural Diseases: modelling, reprogramming and transplantation in brain and retina Rusty Gage, Masaio Takahashi, Malin Parmar, Paul Tésar <i>Auditorium</i>		
10:30-11:00	COFFEE BREAK <i>Palazzo Congressi</i>		
11:00-13:00	S3a: ISSCR <i>Speaker 1,</i> <i>Speaker 2</i> <i>Or 1, Or 2, Or3, Or4</i>	S3b: MSC Gene and Cell Therapy <i>Giulio Cossu or Paolo Bianco</i> <i>Willem Fibbe or Penny Gilbert</i> <i>Or 1, Or 2, Or3, Or4</i>	S3c: In vivo Gene Therapy <i>Federico Mingozzi</i> <i>Jerry Mendell</i> <i>Or 1, Or 2, Or3, Or4</i>
13:00- 14:00	LUNCH <i>Palazzo Congressi</i>		
14:00-16:00	ESGCT/ ISSCR PLENARY SESSION 4: Cancer Immuno - Gene Therapy Ton Schumacher, Stanley Riddell, Carl June, Chiara Bonini <i>Auditorium</i>		
14:30-16:30	S4a: ISSCR <i>Speaker 1,</i> <i>Speaker 2</i> <i>Or 1, Or 2, Or3, Or4</i>	S4b: Ex Vivo HSC based Gene and Cell therapy <i>Bobby Gaspar</i> <i>John Wagner or Joanne Kurtzberg</i> <i>Or 1, Or 2, Or3, Or4</i>	S4c: DNA based gene transfer and integration studies <i>Ricardo Cortese</i> <i>Jim Wilson</i> <i>Or 1, Or 2, Or3, Or4</i>
16:30-17:00	COFFEE BREAK <i>Palazzo Congressi</i>		
17:00-19:00	ESGCT/ ISSCR PLENARY SESSION 5: New Technologies: targete genome and epigenome editing, new vector design, organoids CLOSING OF JOINED MEETING Angelo Lombardo, Feng Zhang, Melissa Little, Pierre Vanderhaeghen <i>Auditorium</i>		
20:00-	GALA DINNER TBC		



FRIDAY 21 OCTOBER 2016			
09:00-11:00	S5a: RNA Based Gene Transfer and Vaccines <i>Christof von Kalle</i> <i>Luca Biasco or Cartsten Rudolf</i> <i>Or 1, Or 2, Or3, Or4</i>	S5b: Genome editing and Gene Correction <i>Toni Cathomen</i> <i>Charles Gersbach or Andy Scharenberg</i> <i>Or 1, Or 2, Or3, Or4</i>	S5c: Cancer Gene Therapy <i>Kerry Fisher or Robert Coffin</i> <i>Ramon Alenany or Jean Rommelaere</i> <i>Or 1, Or 2, Or3, Or4</i>
11:00-11:30	COFFEE BREAK Palazzo Congressi		
11:30-13:00	ESGCT PLENARY SESSION 6 In vivo Gene Therapy Amit Nathwani, Alberto Auricchio, Mark Kay <i>Auditorium</i>		
13:00- 14:00	LUNCH Palazzo Congressi		
14:00-15:30	S6a: Immunology/ Cancer Immuno Gene Therapy II <i>Bernhard Gentner</i> <i>Dirk Busch</i> <i>Or 1, Or 2</i>	S6b: Gene Silencing for small non-coding RNA's to epigenetic editing and gene disruption <i>Michael Holmes</i> <i>Frank Slack</i> <i>Or 1, Or 2</i>	S6c: Manufacturing of cell and gene therapy products <i>Ian Johnston</i> <i>GSK/Molmed</i> <i>Généthon</i> <i>Or 1, Or 2</i>
15:30-17:00	PRESIDENTIAL SYMPOSIUM AWARDS CEREMONY <i>Chairs: Nathalie Cartier-Lacave, ESGCT president</i> <i>Luigi Naldini, LOC president</i> PRESIDENTIAL CONFERENCE Closing Keynote TBA (Young Investigator Award) TBA (Outstanding Achievement Award) SPONSORED BY HUMAN GENE THERAPY <i>Auditorium</i>		
17:00	ESGCT BOARD MEETING?		

Gala Evening: Mercato Centrale



Speaker Dinner: Palazzo Vecchio





2017 Congress: Berlin



Board Election

Thank you to Hidde Haisma

Welcome to Alberto Auricchio



ESGCT Collaborations: Other Societies

ASGCT: clinical trial and commercialisation workshop

ISSCR: 2016 congress in Florence

JSGT: Nathalie to update on her visit to JSGT meeting

National Societies: Sponsored travel awards, training and internship opportunities

ISE: Potential to influence policy e.g. open access, visas